

**FARM PRODUCTION EXPENDITURES: Major Input Items,
Average per Farm and Total, Appalachian Region, 1998-99 ^{1/}**

Expenditure - Farm Share	Farms Reporting ^{11/}		Average Per Farm ^{12/}		Total Expenditures	
	1998	1999	1998*	1999	1998*	1999
	-----Percent-----		-----Dollars-----		-----Million Dollars-----	
Total Farm Production Expenditures ^{2/3/}	100.0	100.0	45,663	45,636	14,110	14,170
Livestock, Poultry & Related Expenses ^{4/}	26.8	26.5	4,337	4,992	1,340	1,550
Feed	77.6	69.8	10,324	9,758	3,190	3,030
Farm Services ^{5/}	97.6	98.0	5,696	5,539	1,760	1,720
Rent ^{6/}	26.8	26.2	2,605	2,576	805	800
Agricultural Chemicals ^{7/}	50.0	56.5	1,570	1,643	485	510
Fertilizer, Lime & Soil Conditioners ^{7/}	70.7	72.8	2,638	2,512	815	780
Interest	35.9	31.7	2,039	2,077	630	645
Taxes (Real Estate & Property)	99.9	97.8	1,149	1,143	355	355
Labor	43.7	39.5	3,754	3,929	1,160	1,220
Fuels	90.2	90.4	1,369	1,385	423	430
Farm Supplies & Repairs ^{8/}	89.6	90.6	2,654	2,738	820	850
Farm Improvements & Construction ^{9/}	51.7	46.8	1,812	1,804	560	560
Tractors & Self-Propelled Farm Mach.	12.1	9.7	1,987	1,723	614	535
Other Farm Machinery	17.3	18.1	1,036	1,063	320	330
Seeds & Plants ^{10/}	50.9	53.0	1,197	1,288	370	400
Trucks & Autos	13.9	13.7	1,424	1,353	440	420

^{1/} Includes KY, NC, TN, VA and WV. ^{2/} Total includes production costs not allocated to any of the 16 expense categories published. ^{3/} Includes landlord and contractor share of farm production expenses. ^{4/} Includes purchases and leasing of livestock and poultry. ^{5/} Includes all crop custom work, veterinary services, custom feeding, transportation costs, marketing charges, insurance, leasing of machinery and equipment, miscellaneous business expenses and utilities. ^{6/} Includes public and private grazing fees. ^{7/} Includes material and application costs. ^{8/} Includes bedding and litter, marketing containers, power farm shop equipment, miscellaneous non-capital equipment and supplies, repairs and maintenance of livestock and poultry equipment and capital equipment for livestock and poultry. ^{9/} Includes all expenditures related to new construction or repairs of buildings and fences and any improvements to physical structures of land. ^{10/} Excludes bedding plants, nursery stock, and seed purchased for resale. Includes seed treatment. ^{11/} Number of farms reporting item divided by total number of farms. ^{12/} Total expenditures divided by total number of farms. * Revised.

WEST VIRGINIA FARM BUSINESS BALANCE SHEET, December 31, 1996-1999

Item	1996*	1997*	1998*	1999*
	-----Million Dollars-----			
Farm Assets	3,922.8	4,057.5	4,005.6	3,954.9
Real Estate	3,120.8	3,239.8	3,180.3	3,150.6
Livestock & Poultry ^{1/}	199.0	230.3	225.3	251.1
Machinery & Motor Vehicles ^{2/}	345.0	367.0	367.5	353.9
Crops ^{3/}	107.8	67.2	74.2	40.9
Purchased Inputs	7.9	9.4	9.6	7.7
Financial	142.2	143.9	148.7	150.7
Farm Debt: ^{4/}	390.0	399.5	409.0	416.3
Real Estate	263.4	263.0	264.6	275.3
Farm Credit System	60.6	61.0	55.1	54.3
Farm Service Agency	30.6	30.1	28.5	26.6
Commercial Banks	82.5	89.5	96.4	105.7
Life Insurance Companies	63.2	55.1	57.8	61.9
Individuals and Others	26.5	27.2	26.9	26.9
Non-Real Estate	126.7	136.5	144.4	141.0
Farm Credit System	36.1	39.0	43.7	40.0
Farm Service Agency	25.4	27.1	27.7	27.0
Commercial Banks	25.6	27.8	28.6	28.0
Individuals and Others	39.5	42.6	44.4	45.9
Equity	3,532.8	3,658.0	3,596.6	3,538.6
Ratio:				
Debt/equity	11.0	10.9	11.4	11.8
Debt/assets	9.9	9.9	10.2	10.5

^{1/} Excludes horses, mules and broilers. ^{2/} Includes only farm share value for trucks and autos. ^{3/} All non-CCC crops held on farms plus the value above loan rate for crops held under CCC. ^{4/} Excludes debt for non-farm purposes. *Revised.

Source: Economic Research Service, USDA.